County N	Maricopa	District Nad	aburg Unifie	ed District		CTD 070381
Project Number	07038100	00-9999-003N	В	oard App	orove	d
School Name Not Assigned CM A						CM At Risk:
Prj Type	Grade Config		Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New Schoo	I K-8	600	55,440	80.9	685	\$118.40 2009
School Site	Land ass	istance needed.				
Projected C	onstruction	on Schedule				
Boa Appro 4/6/0	oval PI	an Review 5/1/08	Bid 6/1/08	Begin Construction 7/1/08	Subst Complet 6/30/09	ion Completion
Architect I	Name N	ot Assigned	Соі	ntractor Name	Not As:	signed
Funding So	urces		Site Acquisition	n Not Included		
_		Construction F	unding	\$6,564,096		
	Total New	Construction F	unding	\$6,564,096		
Deficiency Correction Fund			unding	\$0		
		Local F	unding	\$0		
		Total Project	ct Cost	\$6,564,096		
Comments						
NA						

County Marico	opa District	Nadaburg Un	ified District		CTD 070381	
Project 070	381000-9999-0	04N C	Conceptu	al		
School Name Not Assigned CM At Risk:						
	Grade Config Enro	Squa Ilment Feet		Campus Capacity	Original Open Cost/Sq. Ft. FY	
New School	K-8 7	750 69,30	00 80.9	857	\$132.85 2012	
School Site Lan	nd assistance ne	eded.				
Projected Const	ruction Schedu	ule				
Board Approval	Plan Reviev		Begin Construction	Subst Complet		
Architect Name	Not Assigne	ed (Contractor Name	Not Ass	signed	
Funding Sources	s	Site Acquis	ition Not Included			
=	New Construc	tion Funding	\$9,206,505			
Total	New Construc	tion Funding	\$9,206,505			
Γ	Deficiency Corre	•	\$0			
	!	Local Funding	\$0			
	Total	l Project Cost	\$9,206,505			
Comments						
NA						

County Marico	pa District	Nadaburg Ur	nified District		CTD 070381
Project 0703	381000-9999-00	06N	Concept		
School Name No	t Assigned				CM At Risk:
-	Grade Config Enrol	Squa Iment Fee		Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-8 7	50 69,3	00 80.9	857	\$132.85 2013
School Site Lan	d assistance ne	eded.			
Projected Constr	ruction Schedu	le			
Board Approval	Plan Review	u Bid	Begin Construction	Subst on Complet	
Architect Name	Not Assigne	d (Contractor Name	e Not As	signed
Funding Sources	6	Site Acquis	sition Not Included		
Original	New Construc	tion Funding	\$9,206,505	<u>i</u>	
Total	New Construc	tion Funding	\$9,206,505	- i	
	Deficiency Corre	ction Funding	\$0)	
	L	₋ocal Funding	\$0	<u>) </u>	
	Total	Project Cost	\$9,206,505		
NA NA					

County Mari	icopa D	District Nada	aburg Unifie	d District		CTD 070381	
Project 07	70381000-	9999-007N	Co	onceptua			
School Name	Not Assign	ed				CM At Risk:	
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY	
New School	K-8	750	69,300	80	866	\$132.85 2014	
School Site							
Projected Cons	struction (Schedule					
Board Approval Plan Review		Bid	Begin Construction	Subst Complet			
Architect Nan	ne Not	Assigned	Cor	ntractor Name	Not Ass	 signed	
Funding Source	es	S	ite Acquisition	n Not Included			
_		onstruction Fu	nding	\$9,206,505			
Tot	al New Co	onstruction Fu	nding	\$9,206,505			
	Deficiency Correction Funding						
Local Funding				\$0			
Total Project Cost				\$9,206,505			
Commente							
Comments NA							

County Mari	icopa D i	istrict Nada	aburg Unifie	ed District		CTD 070381
Project 07	70381000-9	9999-008N	Co	onceptua		
School Name	Not Assign	ed				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-8	750	69,300	80	866	\$132.85 2015
School Site						
Projected Cons	struction {	 Schedule				
Board Approval Plan Review		Bid	Begin Construction	Subst Complet		
Architect Nan	ne Not /	Assigned	Соі	ntractor Name	Not Ass	 signed
Funding Source	es	S	ite Acquisitio	n Not Included		
_		nstruction Fu	nding	\$9,206,505		
Tot	al New Co	nstruction Fu	nding	\$9,206,505		
	Deficiency Correction Funding					
Local Funding				\$0		
Total Project Cost				\$9,206,505		
Comments						
INA						

New Construction Project Sheet

County Maricopa District Nadaburg Unified District CTD 070381

Project Number

070381000-9999-201N

Board Approved

School Name Desert Oasis CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	750	69,300	80.9	857	\$103.47	2009

School Site | Land assistance needed.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
2/12/04	9/21/07		2/1/08	6/30/09	

Architect Name DLR Contractor NameCore Construction Services

Funding Sources Site Acquisition Not Included

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Original N	lew Construction Funding	\$5,736,377
4/6/06	Expansion of Scope	\$1,641,024
9/21/07	Inflation Adjustment	\$2,676,588
9/21/07	Additional SFB Funding	\$224,000
Total N	lew Construction Funding	\$10,277,989
De	ficiency Correction Funding	\$0
	Local Funding	\$845,280
	Total Project Cost	\$11,123,269

Comments

This project was originally approved 3/9/00, but was later cancelled (see cancellation letter dated 1/9/04) as the project was not successfully bid within the three-year window. Re-approved 2/12/04 for 600 students, 55,440 SF, \$5,736,377 to open FY 05. Revised 4/6/06 for 750 students. District is NO LONGER adding 6 SF.